



careSM



CARE Facts & Figures **2003**



The world of CARE



CARE International Member countries:

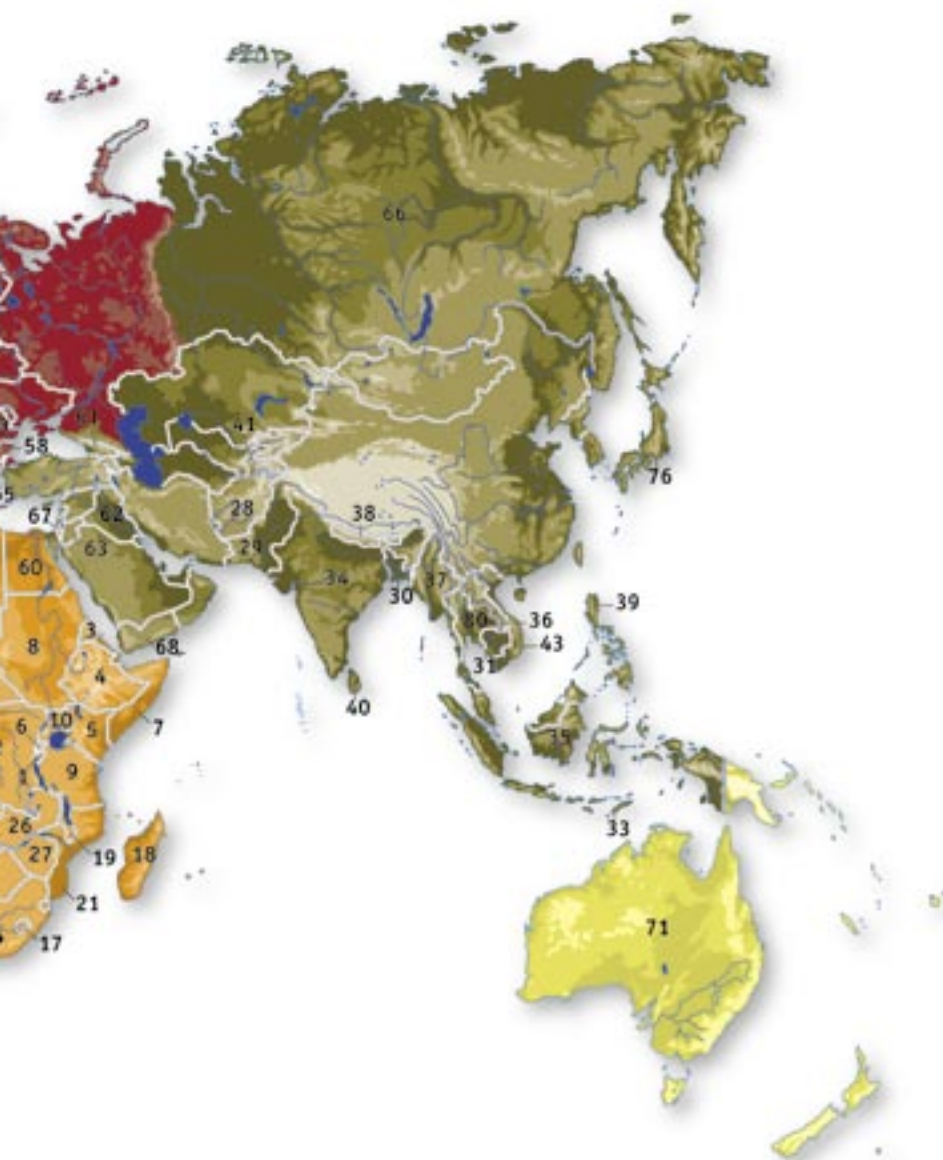
71 Australia
72 Austria
73 Canada
74 Denmark

75 France
76 Germany
77 Japan
78 Netherlands

79 Norway
80 Thailand
(Member as from 1 January 2003)
81 United Kingdom
82 United States



Countries with ongoing CARE programming:



east and central africa

- 1 Burundi
- 2 Democratic Republic of Congo
- 3 Eritrea
- 4 Ethiopia
- 5 Kenya
- 6 Rwanda
- 7 Somalia
- 8 Sudan
- 9 Tanzania
- 10 Uganda

southern and west africa

- 11 Angola
- 12 Benin
- 13 Cameroon
- 14 Chad
- 15 Ghana
- 16 Ivory Coast
- 17 Lesotho
- 18 Madagascar
- 19 Malawi
- 20 Mali
- 21 Mozambique
- 22 Niger
- 23 Sierra Leone
- 24 South Africa
- 25 Togo
- 26 Zambia
- 27 Zimbabwe

asia

- 28 Afghanistan
- 29 Pakistan
- 30 Bangladesh
- 31 Cambodia
- 33 East Timor
- 34 India
- 35 Indonesia
- 36 Laos
- 37 Myanmar
- 38 Nepal
- 39 Philippines
- 40 Sri Lanka
- 41 Tajikistan
- 80 Thailand
- 43 Vietnam

latin america and the caribbean

- 44 Bolivia
- 45 Brazil
- 46 Cuba
- 47 Ecuador
- 48 El Salvador
- 49 Guatemala
- 50 Haiti
- 51 Honduras
- 52 Jamaica
- 53 Nicaragua
- 54 Peru
- 42 Colombia

middle east and europe

- 55 Albania
- 57 Bosnia / Herzegovina
- 58 Bulgaria
- 59 Croatia
- 60 Egypt
- 61 Georgia
- 62 Iraq
- 63 Jordan
- 64 Kosovo*
- 65 Macedonia
- 66 Russian Federation
- 67 West Bank / Gaza
- 68 Yemen
- 69 Serbia Montenegro
- 70 Romania

*Under UN Transitional Administration (UNMIK)



CARE INTERNATIONAL AND ITS MEMBERS

COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2003 - USD

	CARE Australia	CARE Canada	CARE Danmark	CARE Deutsch-	CARE France	CARE Japan	CARE Nederland	CARE Norge	CARE Osterreich	CARE Int'l UK	CARE Raks Thai	CARE USA	CARE Int'l Secretariat	Comb. Adj.	Total 2003	Total 2002
SUPPORT AND REVENUE																
Agricultural commodities	0	0	0	0	0	0	0	0	0	0	0	87.694	0	0	87.694	85.925
Donor contributions	2.753	3.779	607	2.828	3.495	212	76	1.953	1.722	8.416	302	95.575	0	0	121.718	82.060
Programs contracted with mem- ber organizations	21.240	46.295	0	0	0	0	0	0	0	0	0	87.720	0	-155.255	0	0
Contributions in kind	35	34.269	0	2	10	0	0	0	0	0	1	4.125	0	0	38.442	13.169
Government and non-governmen- tal agencies grants	9.414	32.730	7.059	8.358	7.711	349	21.543	8.406	5.701	65.735	465	239.475	0	0	406.945	327.661
Interest and other income	212	1.270	185	513	71	74	1.544	80	37	521	40	9.888	32	-32	14.434	11.384
Administrative support	0	0	743	156	528	0	454	238	0	0	0	0	2.170	-4.288	0	0
Total support and revenue	33.653	118.344	8.594	11.858	11.815	636	23.616	10.675	7.460	74.672	808	524.477	2.201	-159.575	669.233	520.199
EXPENSES																
Development program activities and disaster and emergency relief	30.993	112.238	6.083	11.118	9.708	535	21.543	8.506	6.009	64.376	675	436.672	0	-155.255	553.200	452.677
Supporting services and other expenses	2.236	5.902	1.478	2.941	2.103	160	1.500	2.050	1.873	7.504	11	52.988	2.206	-4.320	78.630	72.607
Total expenses	33.230	118.141	7.560	14.059	11.811	694	23.043	10.556	7.882	71.880	686	489.660	2.206	-159.575	631.830	525.284
EXCESS (DEFICIENCY)																
Net assets, beginning of year	1.240	2.266	79	2.823	54	1.246	352	15	1.119	3.227	1.157	181.356	902	0	195.834	212.918
Other changes	-5		-491	520	1.020	-1	0	154	143	217	0	6.209	0	0	7.767	-11.806
Currency translation adjustment	141	88	13	468	3	63	58	6	-1	315	1	0	0	0	1.155	-192
Net assets, end of year	1.799	2.557	635	1.611	1.082	1.250	984	294	840	6.551	1.280	222.382	897	0	242.160	195.834

CARE INTERNATIONAL AND ITS MEMBERS



COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2003 - USD

	CARE Australia	CARE Canada	CARE Danmark	CARE Deutschland	CARE France	CARE Japan	CARE Nederland	CARE Norge	CARE Osterreich	CARE Int'l UK	CARE Raks Thai	CARE USA	CARE Int'l Secretariat	Comb. Adj.	Total 2003	Total 2002
ASSETS																
Cash and short term investments	10.342	13.772	1.978	2.803	1.959	246	3.940	2.292	3.677	5.263	1.774	213.017	833		261.895	240.690
Receivables from governmental and non-governmental agencies	1.699	15.451	1.323	3.478	1.909	6	15.091	227	182	7.365	48	61.608	288	-12.392	96.282	57.582
Deposits and other assets	152	3.651	13	34	150	1.030	148	0	1.292	326	46	169.934	149	0	176.926	160.605
Property and equipment, net	293	2.662	205	99	70	0	43	117	65	1.095	484	10.146	20		15.298	11.104
Total assets	12.485	35.536	3.520	6.413	4.087	1.282	19.222	2.637	5.216	14.048	2.353	454.705	1.289	-12.392	550.400	469.981
LIABILITIES AND FUND BALANCE																
Accounts payable and accrued expenses	679	6.461	0	97	624	7	323	41	991	893	259	42.059	264	-12.392	40.308	53.611
Social and fiscal liabilities	0	0	0	0	0	5	0	0	0	0	0	15.351	127		15.483	14.798
Advances by governmental and non-governmental agencies	9.448	25.896	2.701	4.564	2.380	20	0	2.257	1.983	0	586	133.859	0		183.694	157.468
Debt and other liabilities	560	622	184	141	0	0	17.915	45	1.401	6.604	228	41.054	0	0	68.754	48.270
Total liabilities	10.686	32.979	2.885	4.802	3.005	32	18.238	2.343	4.376	7.497	1.073	232.323	391	-12.392	308.240	274.148
Net assets	1.799	2.557	635	1.611	1.082	1.250	984	294	840	6.551	1.280	222.382	897	0	242.160	195.834
Total liabilities and net assets	12.485	35.536	3.520	6.413	4.087	1.282	19.222	2.637	5.216	14.048	2.353	454.705	1.289	-12.392	550.400	469.981



CARE INTERNATIONAL AND ITS MEMBERS

COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2003 - EURO



	CARE Australia	CARE Canada	CARE Danmark	CARE Deutsch-	CARE France	CARE Japan	CARE Nederland	CARE Norge	CARE Osterreich	CARE Int'l UK	CARE Raks Thai	CARE USA	CARE Int'l Secretariat	Comb. Adj.	Total 2003	Total 2002
SUPPORT AND REVENUE																
Agricultural commodities	0	0	0	0	0	0	0	0	0	0	0	84.029	0	0	84.029	96.019
Donor contributions	2.638	3.621	582	2.710	3.349	203	73	1.871	1.650	8.064	290	91.581	0	0	116.631	91.700
Programs contracted with member organizations	20.352	44.361	0	0	0	0	0	0	0	0	0	84.054	0	-148.767	0	0
Contributions in kind	33	32.837	0	2	9	0	0	0	0	0	1	3.953	0	0	36.836	14.715
Government and non-governmental agencies grants	9.020	31.362	6.764	8.009	7.389	335	20.643	8.054	5.463	62.988	445	229.467	0	-	389.939	366.151
Interest and other income	203	1.217	177	492	68	71	1.479	76	36	499	38	9.475	30	-31	13.831	12.721
Administrative support	0	0	712	149	506	0	435	228	0	0	0	0	2.079	-4.109	0	0
Total support and revenue	32.246	113.398	8.235	11.362	11.321	609	22.629	10.229	7.148	71.551	774	502.559	2.109	-152.906	641.266	581.307
EXPENSES																
Development program activities and disaster and emergency relief	29.698	107.548	5.828	10.653	9.302	512	20.643	8.151	5.758	61.685	647	418.423	0	-148.767	530.082	505.853
Supporting services and other expenses	2.143	5.656	1.416	2.818	2.015	153	1.437	1.964	1.794	7.191	10	50.774	2.114	-4.139	75.344	81.136
Total expenses	31.841	113.203	7.244	13.471	11.317	665	22.080	10.115	7.552	68.876	657	469.197	2.114	-152.906	605.426	586.990
EXCESS (DEFICIENCY)																
Net assets, beginning of year	405	195	991	-2.109	4	-56	550	114	-404	2.675	117	33.362	-4	0	35.840	-5.683
Net assets, beginning of year	1.385	2.532	88	3.154	60	1.392	394	19	1.250	3.604	1.099	202.854	1.008	-	218.840	238.774
Other changes	-5		-471	498	978	-1	0	148	-81	208	0	5.950	-	-	7.225	-13.181
Currency translation adjustment	-63	-277	0	0	-5	-137	-1	1	40	-210	10	-29.077	-144	-	-29.863	-1.070
Net assets, end of year	1.723	2.450	608	1.544	1.037	1.198	943	282	805	6.277	1.226	213.089	860	0	232.042	218.840

CARE INTERNATIONAL AND ITS MEMBERS

COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2003 - EURO



	CARE Australia	CARE Canada	CARE Danmark	CARE Deutschland	CARE France	CARE Japan	CARE Nederland	CARE Norge	CARE Osterreich	CARE Int'l UK	CARE Raks Thai	CARE USA	CARE Int'l Secretariat	Comb. Adj.	Total 2003	Total 2002
ASSETS																
Cash and short term investments	9.910	13.197	1.896	2.686	1.877	236	3.775	2.197	3.523	5.043	1.700	204.115	798	-	250.951	268.934
Receivables from governmental and non-governmental agencies	1.628	14.806	1.268	3.332	1.829	6	14.460	218	174	7.057	46	59.033	276	-11.874	92.259	64.376
Deposits and other assets	145	3.498	12	32	143	987	142	0	1.238	313	44	162.832	143	0	169.532	179.471
Property and equipment, net	280	2.550	197	95	67	0	41	113	62	1.048	464	9.722	19	-	14.658	12.409
Total assets	11.963	34.051	3.373	6.145	3.916	1.228	18.419	2.528	4.998	13.460	2.254	435.703	1.236		527.400	525.191
LIABILITIES AND FUND BALANCE																
Accounts payable and accrued expenses	650	6.191	0	93	598	7	309	39	949	855	248	40.301	254	-11.874	38.622	59.907
Social and fiscal liabilities	0	0	0	0	0	5	0	0	0	0	0	14.709	122		14.836	16.537
Advances by governmental and non-governmental agencies	9.053	24.814	2.588	4.373	2.281	19	0	2.163	1.901	0	561	128.265	0	0	176.018	175.965
Debt and other liabilities	537	596	176	135	0	0	17.166	44	1.343	6.328	219	39.338	0	0	65.882	53.942
Total liabilities	10.240	31.601	2.764	4.601	2.879	31	17.476	2.246	4.193	7.183	1.028	222.614	376	-11.874	295.358	306.351
Net assets	1.723	2.450	608	1.544	1.037	1.198	943	282	805	6.277	1.226	213.089	860	0	232.042	218.840
Total liabilities and net assets	11.963	34.051	3.373	6.145	3.916	1.228	18.419	2.528	4.998	13.460	2.254	435.703	1.236	-11.874	527.400	525.191



www.care.org



CARE's Vision Statement

We seek a world of hope, tolerance and social justice, where poverty has been overcome and people live in dignity and security.

CARE International will be a global force and a partner of choice within a worldwide movement dedicated to ending poverty. We will be known everywhere for our unshakable commitment to the dignity of people.

FACTS ABOUT CARE INTERNATIONAL

CARE International is a federation of 12 Members assisted by an international secretariat in Brussels. CARE has more than 50 years of experience in both emergency relief and long-term development efforts.

In 2003, CARE International:

- operated in 70 countries - in Africa, Asia, Latin America, the Middle East and Europe
- employed over 13.000 people, of which more than 12.000 are nationals
- supported projects worth over 670 million US\$ during FY03
- spent 87% of its total revenues on program activities
- reached 32 million beneficiaries

