



CARE Facts & Figures 2008



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Latin America and the Caribbean

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The world of CARE

Africa

1 Angola 2 Benin 3 Burundi 4 Cameroon 5 Chad Democratic Republic of 6 Congo Ethiopia 7 8 Ghana Ivory Coast 9 10 Kenya 11 Lesotho 12 Liberia 13 Madagascar 14 Malawi 15 Mali 16 Morocco 17 Mozambique 18 Niger 19 Rwanda 20 Senegal 21 Sierra Leone 22 Somalia 23 South Africa 24 Sudan 25 Tanzania 26 Toqo 27 Uganda 28 Zambia 29 Zimbabwe

CARE International Member Countries

- AAustraliaEFranceBAustriaFGermany/LuxemburgCCanadaGJapanDDenmarkHNetherlands
- I Norway J Thailand* K United Kingdom
- L United States

Middle East and Europe

57 Bosnia/Herzegovina

58 Bulgaria

59 Croatia

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69 West Bank/Gaza

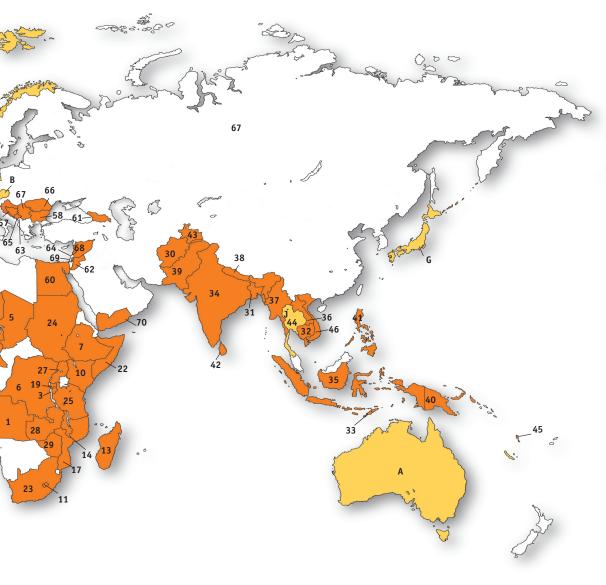
60 Egypt

- CARE International Member
- Countries with CARE Programming in FY08
- CI Secretariat (Geneva, Brussels, New York)

*Thailand is both a member of CARE International and a country with ongoing CARE programming. 20

Victories over poverty





Programming Highlights:

In 2008 (FY08) CARE supported more than 1,100 poverty-fighting projects in 70 countries to reach more than 55 million people. Here are some highlights of our work in 2008 to empower women and families around the world:

CARE and our partners reached more than 35 million people with information and services to protect their health, plan their families and raise healthy children.

Our programmes helped almost 7 million people prevent the spread of HIV/ AIDS and reduce the negative socio-economic consequences of the epidemic.

CARE's education programmes helped 9 million students gain the skills they need to succeed, and removed barriers to school attendance – especially for girls.

Our economic development programmes provided 10 million people with training and support to save money, gain access to credit and start their businesses.

More than 11 million people enjoyed increased access to safe water and sanitation, and improved health and hygiene practices.

10 million people participated in CARE projects to improve crop production, increase income, adapt to a changing climate and sustainably manage natural resources.

Our emergency preparedness and response projects reached more than 11 million people, with special emphasis on the needs of the most vulnerable: children, women and the elderly.



COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2008 - USD '000

	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2008	2007
SUPPORT AND REVENUE Agricultural commodities	-	-	-	-	-	-	-	-	-	-		74,714	-	-	74,714	45,326
Donor contributions	15,010	7,338	3,141	4,945	10,063	726	3,475	1,729	3,474	10,234	425	149,302	-	-	209,862	168,862
Programs contracted with member organizations	16,649	54,932	-	-	-	-	-	-	-	-	2,422	147,420		-221,423		-
Contributions in kind	764	31,574	-	-	55	-	-	-	-	-	-	694	-	-	33,087	15,296
Government and non-governmental agencies grants	19,742	41,240	12,732	14,445	18,654	1,198	17,645	14,387	13,047	64,420	5,680	321,865		-	545,055	532,494
Interest and other income	2,316	2,033	466	726	803	94	293	104	132	1,002	131	13,831	1,588		23,520	23,167
Administrative support	-	-	-	-	-	-	-	-	-	-	179		5,718	-5,897	-	-
Total support and revenue	54,481	137,116	16,340	20,116	29,576	2,017	21,413	16,221	16,653	75,656	8,837	707,826	7,306	-227,320	886,238	785,146
EXPENSES												Surger .				
Development program activities and disaster and emergency relief	46,696	128,901	12,428	19,731	23,585	1,150	16,971	14,181	14,383	60,592	8,162	594,651	1,165	-221,423	721,173	667,249
Supporting services and other expenses	8,261	8,127	3,740	4,664	5,829	804	4,233	2,151	1,907	12,860	566	78,954	5,406	-5,897	131,605	119,388
Total expenses	54,957	137,029	16,168	24,395	29,414	1,954	21,204	16,332	16,290	73,451	8,728	673,605	6,571	-227,320	852,778	786,637
EXCESS (DEFICIENCY)	-476	87	172	-4,279	161	63	209	-111	363	2,205	109	34,221	735	(33,460	-1,491
Net assets, beginning of year	10,814	3,235	398	10,381	3,036	1,300	4,343	2,651	1,584	22,171	3,884	351,547	1,285		416,630	385,984
Other changes	-	-	0	-	944	-	-	-	-	-	27	-23	103	-	1,051	-978
Currency translation adjustment	1,401	156	162	647	606	214	765	237	174	-104	237	-23,077	284	-	-18,299	33,115
Net assets, end of year	11,740	3,479	732	6,750	4,747	1,577	5,317	2,776	2,121	24,272	4,256	362,668	2,407		432,842	416,630



COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2008 - USD '000

	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2008	2007
ASSETS																
Cash and short term investments	36,141	21,911	2,595	10,254	3,241	436	10,320	3,784	9,887	16,035	5,053	318,180	2,385	-	440,222	410,983
Receivables from governmental and non-governmental agencies	6,657	13,384	1,756	2,289	6,240	0	47,194	168	174	8,776	2,007	29,563	392	-29,498	89,103	105,207
Deposits and other assets	522	742	15	9,603	3,563	175	-	-	2,908	6,403	147	366,570	102	-	390,752	352,884
Property and equipment, net	969	4,642	279	103	47	1,262	40	129	185	433	65	24,251	2	-	32,409	19,337
Total assets	44,290	40,678	4,646	22,250	13,092	1,873	57,555	4,081	13,154	31,647	7,272	738,564	2,882	-29,498	952,486	888,411
LIABILITIES AND FUND BALANCE																
Accounts payable and accrued expenses	1,883	9,822	-	224	1,020	67	1,275	233	218	900	226	60,150	475	-29,498	46,993	56,869
Advances by governmental and non-governmental agencies	28,796	24,747	3,014	15,155	7,325	225	50,873	813	10,751	6,224	1,759	130,524	-	-	280,206	280,088
Debt and other liabilities	1,871	2,630	901	121	-	4	90	259	64	251	1,032	185,222	-	-	192,445	134,825
Total liabilities	32,550	37,199	3,915	15,500	8,344	296	52,238	1,305	11,033	7,375	3,016	375,896	475	-29,498	519,644	471,782
Net assets	11,740	3,479	732	6,750	4,747	1,577	5,317	2,776	2,121	24,272	4,256	362,668	2,407	-	432,842	416,630
Total liabilities and net assets	44,290	40,678	4,646	22,250	13,092	1,873	57,555	4,081	13,154	31,647	7,272	738,564	2,882	-29,498	952,486	888,411



COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2008 - EURO '000

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	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2008	2007
SUPPORT AND REVENUE																
Agricultural commodities	-	-	-	-	-	-	-	-	-	-		50,946	-	-	50,946	34,7
Donor contributions	10,215	5,000	2,292	3,608	6,843	494	2,363	1,261	2,535	6,982	310	101,806	-	-	143,707	129,4
Programs contracted with member organizations	11,331	37,435	-	-	-	-	-	-	-	-	1,768	100,523		-151,057	-	
Contributions in kind	520	21,517	-	-	38	-	-	-	-	-	-	473		-	22,548	11,7
Government and non-governmental agencies grants	13,435	28,104	9,289	10,538	12,684	815	11,999	10,490	9,518	43,946	4,146	219,473	-		374,438	408,0
Interest and other income	1,576	1,385	340	530	546	64	199	76	96	684	96	9,431	1,080	-	16,103	17,7
Administrative support	-	-	-	-	-	-	-	-	-	-	131	<u>.</u>	3,888	-4,019	-	
Total support and revenue	37,077	93,443	11,921	14,676	20,111	1,372	14,561	11,827	12,149	51,611	6,451	482,652	4,968	-155,076	607,742	601,6
EXPENSES																
Development program activities and disaster and emergency relief	31,779	87,845	9,067	14,395	16,037	782	11,540	10,340	10,493	41,334	5,958	405,481	792	-151,057	494,786	511,3
Supporting services and other expenses	5,622	5,539	2,728	3,402	3,964	547	2,878	1,568	1,391	8,773	413	53,837	3,676	-4,019	90,320	91,4
Total expenses	37,401	93,383	11,795	17,797	20,001	1,329	14,419	11,908	11,884	50,107	6,371	459,318	4,468	-155,076	585,106	602,8
EXCESS (DEFICIENCY)	-324	60	125	-3,122	110	43	142	-81	265	1,504	79	23,335	500	-	22,636	-1,1
Net assets, beginning of year	8,027	2,401	294	7,704	2,253	965	3,223	1,967	1,175	16,454	2,883	260,918	954	-	309,218	307,
Other changes	-	-	78	-	642	-	-	-	-	-	20	-15,751	70		-14,941	20,1
Currency translation adjustment	-266	-257	-1	0	0	-10	0	-2	-	-2,583	-91	-38,787	· · · · · · · · · · · · · · · · ·		-41,996	-17,
Net assets, end of year	7,437	2,203	497	4,582	3,005	998	3,365	1,884	1,440	15,375	2,892	229,714	1,524	-	274,917	309,



COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2008 - EURO '000

	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark D	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2008	2007
ASSETS																
Cash and short term investments	22,895	13,877	1,762	6,962	2,051	276	6,532	2,568	6,713	10,158	3,433	201,535	1,510	-	280,270	305,020
Receivables from governmental and non-governmental agencies	4,217	8,476	1,193	1,554	3,950	-	29,872	114	118	5,559	1,363	18,725	248	-18,684	56,706	78,071
Deposits and other assets	331	470	10	6,520	2,255	111	-	-	1,974	4,056	100	232,185	65	-	248,078	261,908
Property and equipment, net	614	2,940	190	70	30	799	26	88	126	274	44	15,361	1	-	20,562	14,351
Total assets	28,057	25,763	3,155	15,106	8,286	1,186	36,429	2,769	8,931	20,047	4,941	467,806	1,824	-18,684	605,616	659,350
LIABILITIES AND FUND BALANCE			1													
Accounts payable and accrued expenses	1,193	6,220	-	152	645	43	807	158	148	570	153	38,099	300	-18,684	29,805	42,206
Advances by governmental and non-governmental agencies	18,242	15,673	2,046	10,289	4,636	142	32,200	552	7,300	3,942	1,195	82,674	-	-	178,892	207,862
Debt and other liabilities	1,185	1,666	612	82	-	2	57	176	43	159	701	117,320	-	-	122,003	100,064
Total liabilities	20,620	23,559	2,658	10,523	5,282	187	33,064	885	7,491	4,672	2,049	238,093	300	-18,684	330,700	350,132
Net assets	7,437	2,203	497	4,582	3,005	998	3,365	1,884	1,440	15,375	2,892	229,714	1,524	-	274,917	309,218
Total liabilities and net assets	28,057	25,763	3,155	15,106	8,286	1,186	36,429	2,769	8,931	20,047	4,941	467,806	1,824	-18,684	605,616	659,350



www.care-international.org

Our Vision

We seek a world of hope, tolerance and social justice, where poverty has been overcome and people live in dignity and security.

CARE International will be a global force and a partner of choice within a worldwide movement dedicated to ending poverty. We will be known everywhere for our unshakable commitment to the dignity of people.

A Global Movement

CARE is a leading humanitarian organization fighting global poverty. Non-political and non-sectarian, we operated in 2008 in 70 countries around the world, reaching millions of people in the poorest communities.

CARE tackles underlying causes of poverty so that people can become selfsufficient. We deliver emergency aid to survivors of natural disasters and war and stay on to help people rebuild their lives.

CARE International Member Countries

Australia Austria Canada Denmark France Germany/Luxemburg Japan Netherlands Norway Thailand United Kingdom United States

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