



CARE Facts & Figures 2007



The world of CARE

Africa

1 Angola Benin 3 Burundi

Cameroon

Chad Democratic Republic of

Congo Eritrea

Ethiopia Ghana

10 Ivory Coast 11 Kenya

12 Lesotho 13 Madagascar

14 Malawi

15 Mali

16 Mozambique

17 Niger

18 Nigeria 19 Rwanda

20 Sierra Leone 21 Somalia

22 South Africa

23 Sudan

24 Swaziland 25 Tanzania

26 Togo 27 Uganda

28 Zambia 29 Zimbabwe

C Canada

D Denmark

Asia

30 Afghanistan

31 Bangladesh 32 Cambodia

33 East Timor 34 India

35 Indonesia 36 Laos

37 Myanmar 38 Nepal

39 Pakistan 40 Papua New Guinea

41 Philippines 42 Sri Lanka

43 Tajikistan 44 Thailand*

45 Vietnam

Middle East and Europe

57 Bosnia/Herzegovina

58 Bulgaria 59 Croatia 60 Egypt

61 Georgia 62 Jordan

63 Kosovo 64 Lebanon 65 Montenegro

66 Romania

67 Russian Federation (North Caucasus)

68 Serbia 69 Syria

70 West Bank/Gaza

71 Yemen

Latin America and the Caribbean

46 Bolivia

51 El Salvador

54 Honduras

56 Peru

47 Brazil 48 Colombia 49 Cuba 50 Ecuador

52 Guatemala

53 Haiti

55 Nicaragua

CARE International Member Countries

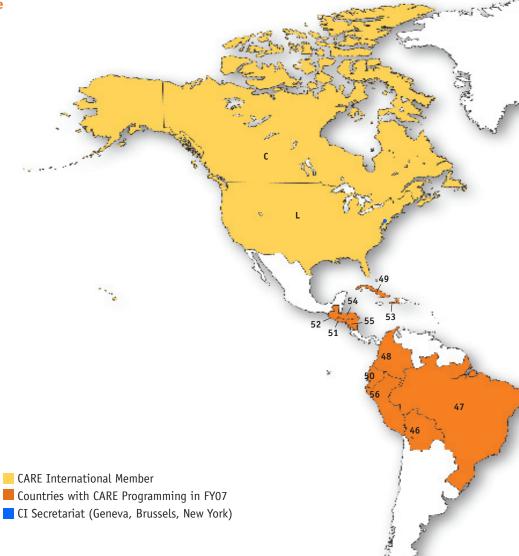
A Australia **E** France **B** Austria

F Germany/Luxemburg

G Japan **H** Netherlands I Norway J Thailand*

K United Kingdom

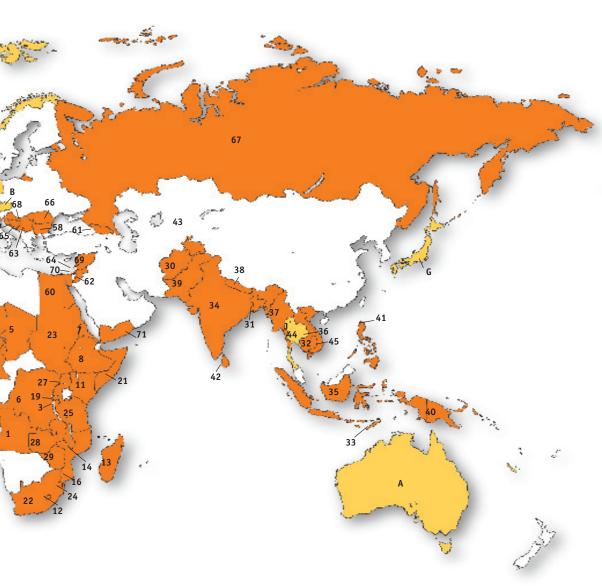
L United States



*Thailand is both a member of CARE International and a country with ongoing CARE programming.

Victories over poverty





Programming Highlights:

In 2007 (FY07) CARE supported more than 1,000 poverty-fighting projects in 71 countries to reach more than 65 million people. The following are some highlights of our work in 2007 to empower women and families around the world:

CARE's education programs helped 7.5 million students acquire the skills they need to succeed, and removed barriers to school attendance – especially for airls.

CARE and our partners reached more than 40 million people with information and services to protect their health, plan their families and raise healthy children.

Our economic development programs helped 8.8 million people – 53 percent women – with training and resources to save money and start businesses.

More than 12 million people enjoyed improved access to safe water and sanitation, and learned about healthy behaviors to prevent illness.

About 7 million people received information to stop the spread of HIV and reduce the negative social and economic consequences of HIV/AIDS.

11.5 million people participated in CARE projects to improve crop production, increase income and sustainably manage natural resources.

More than 15 million people benefited from our emergency preparedness and response projects, with particular emphasis on the needs of the most vulnerable: children, women and the elderly.



COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2007 - USD '000

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	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2007	2006
SUPPORT AND REVENUE Agricultural commodities	-	-	-	-	-	-	-	-	-	-	A	45,326	-	-	45,326	82,138
Donor contributions	11,587	6,962	2,800	4,595	8,887	785	2,547	2,341	2,681	9,095	181	116,400	100	-	168,862	172,839
Programs contracted with member organizations	10,255	63,096	-	-	-	-	-	-	-	-	2,574	138,932		-214,858	-	-
Contributions in kind	54	13,393	-	1	13	-	-	-	-	-	0	1,835	5.	-	15,296	50,422
Government and non-governmental agencies grants	13,283	47,659	10,003	12,159	12,940	552	36,862	12,283	14,596	77,023	5,668	289,466	-		532,494	545,411
Interest and other income	2,638	2,032	202	1,077	1,712	145	94	63	770	659	250	12,898	626	-	23,167	17,145
Administrative support	-	973	-	-	-	136	-	-	-	-	245	<i></i> /~=	4,811	-6,166	-	-
Total support and revenue	37,817	134,116	13,005	17,831	23,553	1,619	39,504	14,688	18,047	86,777	8,919	604,857	5,437	-221,024	785,146	867,955
EXPENSES																,
Development program activities and disaster and emergency relief	29,864	123,258	9,640	14,103	17,908	800	34,553	12,075	16,722	78,829	8,405	535,951		-214,858	667,249	740,874
Supporting services and other expenses	6,313	12,074	3,130	3,827	5,404	810	3,615	2,363	1,446	9,352	148	71,892	5,177	-6,166	119,388	103,638
Total expenses	36,178	135,332	12,770	17,930	23,312	1,610	38,168	14,438	18,167	88,182	8,553	607,843	5,177	-221,024	786,637	844,512
EXCESS (DEFICIENCY)	1,639	-1,216	235	-99	241	9	1,336	250	-120	-1,405	366	-2,986	260	2	-1,491	23,444
Net assets, beginning of year	7,779	4,288	143	9,764	3,582	1,359	2,761	2,240	1,590	21,416	2,844	327,269	948	-	385,984	358,075
Other changes	-	-	-	-	-1,026	11	-	-	-	-	9	27	, , , , , , , ,	730	-978	3,394
Currency translation adjustment	1,396	163	20	716	239	-78	246	161	114	2,160	665	27,237	78	-	33,115	1,070
Net assets, end of year	10,814	3,235	398	10,381	3,036	1,300	4,343	2,651	1,584	22,171	3,884	351,547	1,285	5	416,630	385,984



COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2007 - USD '000

	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2007	2006
ASSETS																
Cash and short term investments	37,130	22,978	2,341	9,221	4,301	338	7,533	4,358	4,278	13,586	5,367	298,275	1,276	-	410,983	431,250
Receivables from governmental and non-governmental agencies	2,757	14,889	2,238	3,965	4,113	18	53,700	448	107	5,881	1,065	32,547	654	-17,175	105,207	135,212
Deposits and other assets	421	1,158	33	11,897	1,609	31	-	-	2,627	7,212	185	327,648	62	-	352,884	260,315
Property and equipment, net	625	4,970	235	131	55	1,086	45	97	225	623	78	11,163	6	-	19,337	12,331
Total assets	40,933	43,995	4,847	25,213	10,078	1,473	61,277	4,903	7,237	27,303	6,695	669,633	1,998	-17,175	888,411	839,108
LIABILITIES AND FUND BALANCE																
Accounts payable and accrued expenses	923	9,243	372	130	667	44	1,145	262	131	685	94	59,634	713	-17,175	56,869	90,781
Advances by governmental and non-governmental agencies	27,769	29,190	3,205	14,485	6,375	125	54,500	1,778	5,464	2,960	1,788	132,448	-	-	280,088	284,223
Debt and other liabilities	1,426	2,326	872	216	-	4	1,290	213	59	1,487	928	126,004	-	-	134,825	78,120
Total liabilities	30,119	40,759	4,449	14,832	7,042	173	56,934	2,252	5,654	5,132	2,811	318,086	713	-17,175	471,782	453,123
Net assets	10,814	3,235	398	10,381	3,036	1,300	4,343	2,651	1,584	22,171	3,884	351,547	1,285	-	416,630	385,984
Total liabilities and net assets	40,933	43,995	4,847	25,213	10,078	1,473	61,277	4,903	7,237	27,303	6,695	669,633	1,998	-17,175	888,411	839,108



COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2007 - EURO '000

													6			
	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2007	2006
SUPPORT AND REVENUE													, we			
Agricultural commodities	-	-	-	-	-	-	-	-	-	-		34,745	-	-	34,745	67,540
Donor contributions	8,874	5,336	2,144	3,519	6,806	602	1,951	1,793	2,053	6,968	139	89,226		-	129,412	142,088
Programs contracted with member organizations	7,854	48,360	-	-	-	-	-	-	-	-	1,971	106,498		-164,683	-	-
Contributions in kind	41	10,265	-	1	10	-	-	-	-	4	0	1,407		-	11,724	41,446
Government and non-governmental agencies grants	10,173	36,529	7,661	9,312	9,910	423	28,231	9,406	11,178	59,010	4,339	221,890	-	75	408,063	448,351
Interest and other income	2,021	1,558	154	825	1,311	111	72	48	590	505	192	9,887	479	-	17,753	14,095
Administrative support	-	746	-	-	-	105	-	-	-	-	187	27	3,685	-4,723	-	-
Total support and revenue	28,963	102,793	9,960	13,656	18,038	1,241	30,254	11,247	13,822	66,483	6,828	463,653	4,164	-169,406	601,696	713,520
EXPENSES																
Development program activities and disaster and emergency relief	22,872	94,471	7,383	10,801	13,715	613	26,462	9,247	12,806	60,394	6,434	410,833		-164,683	511,348	609,053
Supporting services and other expenses	4,835	9,254	2,397	2,931	4,139	621	2,769	1,810	1,107	7,165	114	55,109	3,965	-4,723	91,494	85,198
Total expenses	27,708	103,725	9,780	13,732	17,854	1,234	29,231	11,056	13,914	67,559	6,548	465,942	3,965	-169,406	602,842	694,251
EXCESS (DEFICIENCY)	1,255	-932	180	-76	185	7	1,023	191	-92	-1,076	280	-2,289	199		-1,145	19,269
Net assets, beginning of year	6,199	3,417	114	7,780	2,854	1,083	2,200	1,785	1,267	17,065	2,266	260,801	755	-	307,586	296,843
Other changes	-	-	-	-	-786	8	-	-	-	-	7	20,899		-	20,129	2,705
Currency translation adjustment	572	-85	0	0	0	-133	0	-9	-	466	330	-18,493	0	-	-17,352	-11,231
Net assets, end of year	8,027	2,401	294	7,704	2,253	965	3,223	1,967	1,175	16,454	2,883	260,918	954	150	309,218	307,586



COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2007 - EURO '000

	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2007	2006
ASSETS																
Cash and short term investments	27,559	17,053	1,730	6,843	3,192	251	5,590	3,234	3,175	10,083	3,984	221,380	947	-	305,020	343,655
Receivables from governmental and non-governmental agencies	2,046	11,050	1,654	2,942	3,052	13	39,851	332	79	4,365	791	24,156	485	-12,747	78,071	107,741
Deposits and other assets	312	859	24	8,829	1,194	23	-	-	1,950	5,352	137	243,180	46	-	261,908	207,442
Property and equipment, net	464	3,688	174	97	41	806	33	72	167	463	58	8,285	4	-	14,351	9,826
Total assets	30,382	32,650	3,581	18,711	7,479	1,093	45,475	3,638	5,371	20,263	4,969	497,002	1,483	-12,747	659,350	668,665
LIABILITIES AND FUND BALANCE			3													
Accounts payable and accrued expenses	685	6,860	275	97	495	32	850	194	97	509	70	44,260	529	-12,747	42,206	72,342
Advances by governmental and non-governmental agencies	20,611	21,663	2,368	10,750	4,731	93	40,445	1,319	4,055	2,197	1,328	98,303	-	-	207,862	226,484
Debt and other liabilities	1,059	1,726	644	161	-	3	957	158	44	1,104	689	93,520	-	-	100,064	62,253
Total liabilities	22,355	30,249	3,287	11,007	5,226	128	42,252	1,671	4,196	3,809	2,086	236,083	529	-12,747	350,132	361,079
Net assets	8,027	2,401	294	7,704	2,253	965	3,223	1,967	1,175	16,454	2,883	260,918	954	-	309,218	307,586
Total liabilities and net assets	30,382	32,650	3,581	18,711	7,479	1,093	45,475	3,638	5,371	20,263	4,969	497,002	1,483	-12,747	659,350	668,665



www.care-international.org

Our Vision

We seek a world of hope, tolerance and social justice, where poverty has been overcome and people live in dignity and security.

CARE International will be a global force and a partner of choice within a worldwide movement dedicated to ending poverty. We will be known everywhere for our unshakable commitment to the dignity of people.

A Global Movement

CARE is a leading humanitarian organization fighting global poverty. Non-political and non-sectarian, we operated in 2007 in 68 countries around the world, reaching millions of people in the poorest communities.

CARE tackles underlying causes of poverty so that people can become self-sufficient. We deliver emergency aid to survivors of natural disasters and war and stay on to help people rebuild their lives.

CARE International Member Countries

Australia France
Austria Germany/Luxemburg
Canada Japan
Denmark Netherlands

Norway Thailand United Kingdom United States

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