



CARE Facts & Figures 2006



The world of CARE

East and Central Africa:

Burundi Democratic Republic

of Congo

Eritrea Ethiopia

Kenya

Rwanda Somalia

Sudan

Tanzania

10 Uqanda

Southern and West Africa

11 Angola 12 Benin

13 Cameroon

14 Chad 15 Ghana

16 Ivory Coast

17 Lesotho

18 Madagascar

19 Malawi

20 Mali

21 Mozambique

22 Niger

23 Sierra Leone

24 South Africa

25 Togo

26 Zambia

27 Zimbabwe

70 Denmark

28 Afghanistan

29 Bangladesh 30 Cambodia

31 East Timor

32 India

33 Indonesia

34 Laos

35 Myanmar

36 Nepal

37 Pakistan 38 Philippines

39 Sri Lanka

40 Tajikistan 41 Thailand**

42 Vietnam

Latin America and the Caribbean

43 Bolivia

44 Brazil

45 Colombia

46 Cuba

47 Ecuador 48 El Salvador

49 Guatemala

50 Haiti

51 Honduras

52 Jamaica

53 Nicaraqua 54 Peru

74 Netherlands

CARE International Member Countries

67 Australia 71 France 68 Austria 72 Germany 69 Canada 73 Japan

75 Norway

76 Thailand**

77 United Kingdom

Middle East and Europe

55 Bosnia/Herzegovina

61 Kosovo (UNMIK)*

63 Russian Federation

64 Šerbia/Montenegro

65 West Bank/Gaza

(North Caucasus)

56 Bulgaria

57 Croatia

59 Georgia

60 Jordan

62 Romania

66 Yemen

58 Egypt

78 United States



CARE International Member

*Under U.N. transitional administration **Thailand is both a member of CARE International and a country with ongoing CARE programming.

Countries with CARE Programming in FY06

CI Secretariat (Geneva, Brussels, New York)

Victories over poverty





Programming Highlights:

CARE's poverty-fighting work reached 55 million people in Fiscal Year 2006 (FY06) through 901 projects in 66 countries.

- Our education programs reached nearly 9 million students by expanding opportunities to attend school – particularly for girls – and improving the quality of education.
- 7.9 million people, 52 percent of them women, increased their economic opportunities through CARE projects that teach business skills, improve access to credit and help people start and sustain small businesses.
- We reached 38 million people with information and services to improve their health, including family planning, safe deliveries and newborn care.
- Through health and social services, we helped 4.2 million people protect themselves from HIV & AIDS, reduce stigma associated with the illness and mitigate its negative economic impact.
- 4 million people gained access to safe water and sanitation, and also learned hygiene skills, keeping families healthy and creating free time for women and girls to take part in other activities.
- CARE worked with more than 7 million people to improve crop production and incomes, and sustainably use natural resources.
- 13 million people received assistance responding to and preparing for disaster, with emphasis on the needs of the most vulnerable, especially women and children.



COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2006 - USD '000

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	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada		Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2006	2005
SUPPORT AND REVENUE								. 3.								
Agricultural commodities	0	0	0	0	0	0	0	0	0	0	0	82,138	0	0	82,138	74,113
Donor contributions	14,068	10,247	2,147	13,076	8,027	788	1,801	2,474	3,388	8,331	710	107,784	0	0	172,839	199,631
Programs contracted with member organizations	11,599	60,391	0	0	49	0	0	0	0	0	4,229	137,603	0	-213,870	0	0
Contributions in kind	40	46,019	0	3	105	0	0	0	0	0	3	4,252	0	0	50,422	8,942
Government and non-governmental agencies grants	13,523	46,203	8,974	8,723	7,973	479	33,665	13,195	10,626	81,238	6,603	314,210	0	0	545,411	487,882
Interest and other income	1,920	2,303	265	454	190	57	-1	17	1,179	626	164	9,494	478	0	17,145	13,773
Administrative support	0	0	0	0	243	146	0	0	0	0	0	0	3,165	-3,553	0	0
Total support and revenue	41,149	165,163	11,386	22,256	16,586	1,469	35,464	15,686	15,192	90,195	11,708	655,481	3,643	-217,423	867,955	784,341
EXPENSES																
Development program activities and disaster and emergency relief	34,418	154,999	8,880	13,667	11,610	779	31,986	13,111	13,620	78,919	10,997	581,759	0	-213,870	740,874	623,144
Supporting services and other expenses	4,712	9,566	2,582	3,131	4,900	596	2,873	1,672	701	8,884	179	63,864	3,531	-3,553	103,638	95,134
Total expenses	39,130	164,565	11,462	16,798	16,510	1,375	34,859	14,782	14,321	87,803	11,176	645,623	3,531	-217,423	844,512	718,278
EXCESS (DEFICIT)	2,019	598	-76	5,458	76	94	606	904	871	2,392	533	9,858	112	0	23,444	66,063
Net assets, beginning of year	6,062	3,344	213	3,977	3,274	1,332	2,054	1,256	666	18,853	2,132	314,114	800	0	358,075	271,861
Other changes	0	0	0	0	97	0	0	0	0	0	0	3,297	0	0	3,394	19,981
Currency translation adjustment	-302	347	8	329	134	-67	101	81	54	171	179	0	36	0	1,070	170
Net assets, end of year	7,779	4,288	143	9,764	3,582	1,359	2,761	2,240	1,590	21,416	2,844	327,269	948	0	385,984	358,075



COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2006 - USD '000

	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2006	2005
ASSETS																
Cash and short term investments	32,376	28,016	1,728	12,165	4,107	476	2,209	5,580	5,058	12,029	5,887	320,647	971	0	431,250	401,243
Receivables from governmental and non-governmental agencies	1,760	17,660	1,981	1,530	4,081	109	42,915	237	2,773	7,981	971	70,332	316	-17,434	135,212	97,522
Deposits and other assets	190	1,895	12	8,490	1,535	1,182	0	0	220	11,619	678	234,459	36	0	260,315	234,364
Property and equipment, net	416	4,859	255	88	0	0	52	88	108	705	7	5,747	6	0	12,331	13,143
Total assets	34,742	52,430	3,977	22,272	9,723	1,767	45,176	5,905	8,159	32,334	7,543	631,185	1,330	-17,434	839,108	746,272
LIABILITIES AND FUND BALANCE																
Accounts payable and accrued expenses	1,289	8,103	276	242	613	156	827	200	1,105	926	1,360	92,734	382	-17,434	90,781	57,421
Advances by governmental and non-governmental agencies	24,244	37,203	3,240	11,314	5,165	249	41,516	3,284	4,655	8,871	2,779	141,702	0	0	284,223	256,681
Debt and other liabilities	1,428	2,834	318	951	363	4	72	182	808	1,121	560	69,480	0	0	78,120	74,094
Total liabilities	26,962	48,141	3,834	12,508	6,141	408	42,415	3,665	6,568	10,918	4,699	303,916	382	-17,434	453,123	388,196
Net assets	7,779	4,288	143	9,764	3,582	1,359	2,761	2,240	1,590	21,416	2,844	327,269	948	0	385,984	358,075
Total liabilities and net assets	34,742	52,430	3,977	22,272	9,723	1,767	45,176	5,905	8,159	32,334	7,543	631,185	1,330	-17,434	839,108	746,272



COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2006 - EURO '000

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· ·	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark I	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2006	2005
SUPPORT AND REVENUE													we c			
Agricultural commodities	0	0	0	0	0	0	0	0	0	0	0	67,540	0	0	67,540	58,304
Donor contributions	11,565	8,422	1,764	10,742	6,594	648	1,479	2,033	2,783	6,846	583	88,629	0	0	142,088	156,997
Programs contracted with member organizations	9,535	49,639	0	0	40	0	0	0	0	0	3,475	113,148	0	-175,838	0	0
Contributions in kind	33	37,826	0	3	86	0	0	0	0	0	2	3,496	0	0	41,446	7,030
Government and non-governmental agencies grants	11,117	37,977	7,372	7,166	6,550	394	27,656	10,840	8,729	66,755	5,427	258,369	0	0	448,351	383,636
Interest and other income	1,579	1,893	218	373	156	47	-1	14	968	514	135	7,807	393	0	14,095	10,830
Administrative support	0	0	0	0	199	120	0	0	0	0	0	0	2,600	-2,919	0	0
Total support and revenue	33,828	135,758	9,353	18,283	13,626	1,208	29,134	12,886	12,480	74,115	9,623	538,989	2,993	-178,757	713,520	616,798
EXPENSES																
Development program activities and disaster and emergency relief	28,295	127,403	7,295	11,227	9,538	640	26,277	10,771	11,189	64,849	9,038	478,369	0	-175,838	609,053	490,025
Supporting services and other expenses	3,874	7,863	2,121	2,572	4,025	490	2,360	1,373	576	7,300	147	52,514	2,901	-2,919	85,198	74,808
Total expenses	32,169	135,266	9,416	13,799	13,563	1,130	28,637	12,144	11,765	72,149	9,185	530,883	2,901	-178,757	694,251	564,833
EXCESS (DEFICIT)	1,660	491	-63	4,484	63	78	497	742	715	1,966	438	8,106	92	0	19,269	51,965
Net assets, beginning of year	5,026	2,772	176	3,296	2,714	1,104	1,702	1,041	552	15,630	1,767	260,401	663	0	296,843	228,276
Other changes	0	0	0	0	78	0	0	0	0	0	0	2,627	0	0	2,705	15,653
Currency translation adjustment	-486	154	0	0	0	-98	0	2	0	-531	61	-10,333	0	0	-11,231	949
Net assets, end of year	6,199	3,417	114	7,780	2,854	1,083	2,200	1,785	1,267	17,065	2,266	260,801	755	0	307,586	296,843



COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2006 - EURO '000

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	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2006	2005
ASSETS																
Cash and short term investments	25,800	22,326	1,376	9,692	3,272	379	1,760	4,447	4,030	9,585	4,691	255,524	774	0	343,655	332,627
Receivables from governmental and non-governmental agencies	1,402	14,073	1,578	1,219	3,252	87	34,193	189	2,209	6,359	774	56,048	252	-13,893	107,741	80,838
Deposits and other assets	152	1,510	9	6,764	1,223	941	0	0	175	9,258	540	186,840	29	0	207,442	194,287
Property and equipment, net	331	3,872	203	70	0	0	41	70	86	562	6	4,580	5	0	9,826	10,896
Total assets	27,685	41,780	3,167	17,745	7,747	1,408	35,994	4,706	6,501	25,765	6,010	502,991	1,059	-13,893	668,665	618,648
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LIABILITIES AND FUND BALANCE																
Accounts payable and accrued expenses	1,027	6,458	219	193	489	124	659	159	881	738	1,084	73,900	305	-13,893	72,342	47,602
Advances by governmental and non-governmental agencies	19,320	29,647	2,580	9,015	4,115	198	33,078	2,617	3,709	7,069	2,214	112,922	0	0	226,484	212,778
Debt and other liabilities	1,138	2,259	253	758	289	3	57	145	644	893	446	55,369	0	0	62,253	61,424
Total liabilities	21,486	38,363	3,053	9,965	4,893	325	33,794	2,921	5,233	8,700	3,744	242,191	305	-13,893	361,079	321,804
Net assets	6,199	3,417	114	7,780	2,854	1,083	2,200	1,785	1,267	17,065	2,266	260,801	755	0	307,586	296,843
Total liabilities and net assets	27,685	41,780	3,167	17,745	7,747	1,408	35,994	4,706	6,501	25,765	6,010	502,991	1,059	-13,893	668,665	618,648





www.care-international.org

Our Vision

We seek a world of hope, tolerance and social justice, where poverty has been overcome and people live in dignity and security.

CARE International will be a global force and a partner of choice within a worldwide movement dedicated to ending poverty. We will be known everywhere for our unshakable commitment to the dignity of people.

A Global Movement

CARE is a leading humanitarian organization fighting global poverty. Non-political and non-sectarian, we operated in 2006 in 66 countries around the world, reaching millions of people in the poorest communities.

CARE tackles underlying causes of poverty so that people can become self-sufficient. We deliver emergency aid to survivors of natural disasters and war and stay on to help people rebuild their lives.

CARE International Members Countries

Australia France
Austria Germany
Canada Japan
Denmark Netherlands

Norway Thailand United Kingdom United States

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